

CC-B: SUPPLEMENTAL CAPITAL CONSTRUCTION REQUEST FY08-09

Department Name: University of Colorado
Denver

Division Name:

Project Name: Business School Purchase and
Renovation of 1475 Lawrence Street

Project Phase:

Risk Management I.D. No.

Project Contact: Teresa Osborne
Contact Telephone: 303-860-5639

Contact e-mail: teresa.osborne@cu.edu

Submission Date: 5/29/2008

State Controller Project No. P- Not
Assigned Yet

Executive Director Approval: 
OSPB Approval: 

Date: 6/3/2008

Date: 6/6/2008

1. Criteria.

(a) Check One

- ☐ Emergency
- ☐ New Data
- ☒ Technical
- ☐ Unforeseen Contingency

(b) Describe the criteria:

A footnote error was made in the Long Bill. The wrong footnote (^b) was attached to the appropriation:

^b *This amount shall be from the Fitzsimons Trust Fund created in Section 23-20-136, C.R.S. (The project is not located at the Anschutz Medical campus and not eligible for funding from the Fitzsimons Trust Fund).*

The footnote should be:

^a *These amounts shall be from institutional sources. They meet the criteria in Section 24-75-303 (3) (a) (II), C.R.S., and are shown here for informational purposes only. Therefore, they shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.*

This project will be funded from university sources as per the budget request and program plan approved by the Department of Higher Education and CU Board of Regents. The Legislative Capital Development Committee reviewed and approved this project based upon cash funding from university resources on April 1, 2008.

2. Long Bill Appropriation Tables

Appropriation from Long Bill # H.B. 08-1375, page # 242					
Line Item(s)	Total	CCFE	CF	CFE	FF
Original Long Bill Items	39,550,000 ^b		39,550,000 ^b		
Requested Revision of Long Bill Appropriation					
Line Item(s)	Total	CCFE	CF	CFE	FF
New Long Bill Items	39,550,000 ^a		39,550,000 ^a		

3. Justify the change from approved budget request and/or FPP:

This change is consistent with approved budget request and program plan.

4. Why is it necessary to have the appropriation prior to the Long Bill?

This was an error in the Long Bill. The university was scheduled to purchase the property at the end of May 2008. This has been delayed until the footnote error can be corrected.

5. Does this request require revision of a prior appropriation? (yes) (no). Explain.

Yes, the footnote needs to be changed in HB 08-1375

6. Attach a copy of a complete Form CC-C of the *original* request.

Attached

7. Attach a new completed Form CC-C (Element #1 only if there was a prior appropriation) to reflect this supplemental request.

8. Supplemental Requests Per SB 98-1331

- a) Describe the urgency of the request

The university was scheduled to purchase the property in June 1, 2008. This has been delayed until the Long Bill error can be corrected. The university intends to start renovation of the property and complete work in time for academic programs starting spring semester 2010.

- b) List funds to be restricted: Not applicable – This is a university funded purchase.

Long Bill No.	Appropriation	Expenditures	Amount to be restricted



STATE OF COLORADO

DEPARTMENT OF HIGHER EDUCATION
Colorado Commission on Higher Education

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June 2, 2008

Lisa Esgar, Deputy Director
Office of State Planning and Budgeting
State Capitol Building
Denver, CO 80203

Dear Lisa:

The University of Colorado Denver has submitted a technical supplemental to amend the footnote associated with the capital construction project: Business School Purchase and Renovation of 1475 Lawrence Street. The supplemental is being submitted as an emergency request per SB98-1331.

This project was approved by the Commission in their meeting on April 11, 2008 and this supplemental contains no substantive changes. The specific change is outlined within the attached CC-B supplemental request document.

The Department of Higher Education approves this emergency supplemental request to amend the footnote associated with the appropriation for the University of Colorado Denver project: Business School Purchase and Renovation of 1475 Lawrence Street.

Sincerely,

Diane Lindner
Chief Financial Officer
Department of Higher Education

cc/enc: Teresa Osborne, CSU System; Robert Moore, CSU System; Larry Friedberg, State Architect

CC-C: CAPITAL CONSTRUCTION REQUEST FOR FY 2008-09

PROJECT COSTS AND APPROVAL COVER SHEET

Project Title:		Business School Building- Revision		State Controller Project No.		Risk Mgt. I.D.	
Phase:				Purpose Code:		F5	
Institution:		University of Colorado - Denver Campus		Strategic Plan Objective(s):		Cary Weatherford	
Program:				Dept. Approval by:		Date: 2.22.08	
Priority Number:		2		CCHE Approval:		Date:	
		Total Project Costs	Prior- Year Appropriation	Current Request	Year 2 Request	Year 3 Request	Year 4 Request
							Year 5 Request
A. Land Acquisition							
(1)	Land Purchase Cost	\$ 24,550,000	\$ -	\$ 24,550,000	\$ -	\$ -	\$ -
B. Professional Services							
(1)	Master Plan/PP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(2)	Site Surveys, Investigations, Reports	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ -	\$ -
(3)	Architectural/Engineering/Basic Services	\$ 920,188	\$ -	\$ 920,188	\$ -	\$ -	\$ -
(4)	Code Review/Inspection	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(5)	Construction Management	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(6)	Advertisements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(7)	Other (LEED Consulting)	\$ 115,023	\$ -	\$ 115,023	\$ -	\$ -	\$ -
(8)	Total Professional Services	\$ 1,085,211	\$ -	\$ 1,085,211	\$ -	\$ -	\$ -
C. Construction							
(1)	Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	(a) Service/Utilities	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ -	\$ -
	(b) Site Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(2)	Structure/Systems/Components						
	(a) New (GSF):	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	New \$/GSF						
	(b) Renovate GSF: 104,179	\$ 7,415,334	\$ -	\$ 7,415,334	\$ -	\$ -	\$ -
	Renovate \$ 71.18 /GSF						
(3)	Other (Specify) Asbestos	\$ 152,896	\$ -	\$ 152,896	\$ -	\$ -	\$ -
(4)	High Performance Certification Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(5)	Total Construction Costs	\$ 7,668,230	\$ -	\$ 7,668,230	\$ -	\$ -	\$ -
D. Equip. and Furnishings							
(1)	Equipment	\$ 1,500,000	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -
(2)	Furnishings	\$ 2,429,922	\$ -	\$ 2,429,922	\$ -	\$ -	\$ -
(3)	Communications	\$ 750,000	\$ -	\$ 750,000	\$ -	\$ -	\$ -
(4)	Total Equip. and Furnishings Cost	\$ 4,679,922	\$ -	\$ 4,679,922	\$ -	\$ -	\$ -
E. Miscellaneous							
(1)	Art in Public Places =1% of Total Construction Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(2)	Relocation Costs	\$ 200,000	\$ -	\$ 200,000	\$ -	\$ -	\$ -
(3)	Other Costs (AD Costs)	\$ 3,001	\$ -	\$ 3,001	\$ -	\$ -	\$ -
(4)	Total Misc. Costs	\$ 203,001	\$ -	\$ 203,001	\$ -	\$ -	\$ -
	Total Project Costs	\$ 38,186,364	\$ -	\$ 38,186,364	\$ -	\$ -	\$ -
F. Project Contingency							
(1)	5% for New		\$ -	\$ -	\$ -	\$ -	\$ -
(2)	10% for Renovation	\$ 1,363,636	\$ -	\$ 1,363,636	\$ -	\$ -	\$ -
(3)	Total Contingency Requested	\$ 1,363,636	\$ -	\$ 1,363,636	\$ -	\$ -	\$ -
Total Budget Request							
G.	[A(1)+B(8)+C(4)+D(4)+E(4)+F(3)]	\$ 39,550,000	\$ -	\$ 39,550,000	\$ -	\$ -	\$ -
H. Source of Funds							
	CCFE		\$ -	\$ -	\$ -	\$ -	\$ -
	CF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	CFE	\$ 39,550,000	\$ -	\$ 39,550,000	\$ -	\$ -	\$ -
	FF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -